

**Northern Wasco County Parks and Recreation District**

**NWCPRD, 602 W. 2nd Street, The Dalles, OR 97058**

**Budget Process Timeline**

**FY 2024-2025**

**January**

01/17/2024District Board Meeting 5:30pm

 \*Propose the Budget Process Timeline Draft to Board Members

**February**

02/21/2024District Board Meeting 5:30pm

 \*Appoint Budget Officer

 \*Approve Budget Process Timeline

 \*Prepare Proposed Budget

**March**

03/20/2024District Board Meeting 5:30pm

 ***\*Publish Notice of Budget Meeting***

 - Columbia Gorge News - Nwprd.org

**April**

04/10/2024Budget Committee Meeting #1 5:30pm

 \*May approve proposed budget

 04/17/2024Budget Committee Meeting #2 5:30pm, if needed.

 \*Approved proposed budget, if not approved on April 10th.

 District Board Meeting immediately following Budget Meeting

 (Board Meeting at 5:30pm if no budget meeting)

**May**

05/01/2024 **\**Publish Notice of Budget Hearing & Budget Summary***

 - Columbia Gorge News - Nwprd.org

 05/15/2024 Hold Budget Hearing 5:30pm (May adopt budget on May 15th)

 District Board Meeting Immediately Following Budget Meeting

**June**

06/12/2024District Board Meeting 5:30pm

 \*Adopt budget, make appropriations (If not adopted on May 15th)

**July**

07/01/24 – 07/15/24 **Submit Budget to County Assessor**

**Proposed Budget Committee Board of Directors NWCPRD Staff**

Chuck Covert – term ending 2024 Brewster Whitmire Scott Baker

Antoine Tissott – term ending 2025 Annette Byers Todd Wheeler

Charlie Foote – Unable to attend Rachel Carter Kailynn Elliott

Scott McKay – term ending 2026 Kacey McCullough

 Marcus Swift