



NWC PARKS & RECREATION DISTRICT

**Northern Wasco County Parks and Recreation District
 NWCPRD, 602 W. 2nd Street, The Dalles, OR 97058
 Budget Process Timeline
 FY 2023-2024**

January

01/18/2023 District Board Meeting 5:30pm
 *Propose the Budget Process Timeline Draft to Board Members

February

02/15/2023 District Board Meeting 5:30pm
 *Appoint Budget Officer
 *Approve Budget Process Timeline
 *Prepare Proposed Budget

March

03/15/2023 District Board Meeting 5:30pm
 ****Publish Notice of Budget Meeting***
 - Columbia Gorge News - Nwprd.org

April

04/12/2023 Budget Committee Meeting #1 5:30pm
 *May approve proposed budget
 04/19/2023 Budget Committee Meeting #2 5:30pm, if needed.
 *Approved proposed budget, if not approved on April 13th.
 District Board Meeting immediately following Budget Meeting
 (Board Meeting at 5:30pm if no budget meeting)

May

05/03/2023 ****Publish Notice of Budget Hearing & Budget Summary***
 - Columbia Gorge News - Nwprd.org
 05/17/2023 Hold Budget Hearing 5:30pm (May adopt budget on May 17th)
 District Board Meeting Immediately Following Budget Meeting

June

06/21/2023 District Board Meeting 5:30pm
 *Adopt budget, make appropriations (If not adopted on May 17th)

July

07/01/23 – 07/15/23 **Submit Budget to County Assessor**

Proposed Budget Committee

Chuck Covert – unable to attend
 Antoine Tissott – term ending 2025
 Charlie Foote – term ending 2024
 Scott McKay – term ending 2023
 Marcus Denney

Board of Directors

Brewster Whitmire
 Annette Byers
 Rachel Carter
 Ellen Woods
 Tracy Dugick

NWCPRD Staff

Scott Baker
 Kailynn Elliott